

**THE KISUMU COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2014**

**No. 3 of 2014**

*Date of Assent: 10th June, 2014*

*Date of Commencement: 12th June, 2014*

**AN ACT of County Assembly of Kisumu to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June 2014, and to appropriate those sums for certain public services and purposes.**

**ENACTED** by the County Assembly of Kisumu as follows—

**1.** This Act may be cited as the Kisumu County Supplementary Appropriation Act, 2014. Short Title

**2. The County Treasury may issue the sum of Seven Billion, Three Hundred and Twenty Million, Six Hundred Thirty Three Thousand and Sixty** out of the County Revenue Funds and apply toward the supply granted for the service of the year ending on the 30th June, 2014. Appropriation of the Money granted.

**3.** The sum granted by section two shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

**4.** In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of Revenue directed to be applied outside the County Revenue Fund under Article 207(1) (2) of the Constitution. Appropriation in Aid

**5.** The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes 317-R01, 317-R02, 317-R03, 317-R04, 317-R05, 317-R06, 317-R07, 317-R08, 317-R09, 317-R09, 317-R10, 317R11, 317-R12 and 317D01 and 317D02, in accordance with Appropriation Act 2013.

**No. 3** *Kisumu County Supplementary Appropriation* **2014**

**SCHEDULE** **(ss. 2 and 3)**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amended Supply</i>	<i>Appropriation in Aid</i>
<b><i>Recurrent Expenditure</i></b>		<i>KSh.</i>	<i>KSh.</i>
317 R01	The amount required in the year ending 30th June, 2014 for the expense Office of the Governor and County Administration including salaries, general administration and planning for Headquarters, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	599,676,323	NIL
317 R02	The amount required in the year ending 30th June, 2014 for salaries and expenses of the county treasury, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	309,333,390	NIL
317 R03	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, livestock, Fisheries including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	470,605,786	NIL
317 R04	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth, Cultural and Social services including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	495,834,121	NIL
317 R05	The amount required in the year ending 30th June, 2014 for salaries and expenses of Commerce, Tourism and Heritage Including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	71,525,990	NIL
317 R06	The amount required in the year ending 30th June, 2014 for salaries and expenses of Communication, Planning and Development, including general administration and Planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	70,128,355	NIL

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<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amended Supply</i>	<i>Appropriation in Aid</i>	
317 R07	The amount required in the year ending 30th June, 2014 for salaries and expenses of Physical Planning, Roads and Public Works including general administration and planning For: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	212,837,955	NIL	
317 R08	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Health Services, Medical and Veterinary Services including salaries, general administration and planning for Headquarters, Jaramogi Oginga Odinga Teaching and Referral Hospital, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	1,511,578,675	NIL	
317 R09	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Energy and Natural Resources, including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	117,201,093	NIL	
317 R10	The amount required in the year ending 30th June, 2014 for salaries and expenses of Industrialisation, Enterprise, Development and Transport including general administration and planning for: Governance, Kisumu City, Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni, Nyakach.....	43,494,330	NIL	
317 R11	The amount required in the year Ending 30th June, 2014 of Environment Management including salaries, general Administration and planning for Headquarters Kisumu City, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	98,809,910	NIL	
317 R12	The amount required in the Year ending 30th June, 2014 for expenses of County Assembly including salaries, general administration and planning.....	848,757,646	NIL	
<b><i>Development Expenditure</i></b>				
317 D 01	The amount required in the Year ending 30th June, 2014 for Development Expenditure for County Assembly.....	300,000,000	NIL	

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<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amended Supply</i>	<i>Appropriation in Aid</i>	
317 D 02	The amount required in the Year ending 30th June 2014 for Development Expenditure for Sub-counties including the Headquarter Kisumu Central, Kisumu East, Kisumu West, Seme, Nyando, Muhoroni and Nyakach.....	2,170,849,486		NIL
	<b>GRAND TOTAL.....</b>	<b>7,320,633,060</b>		<b>NIL</b>